

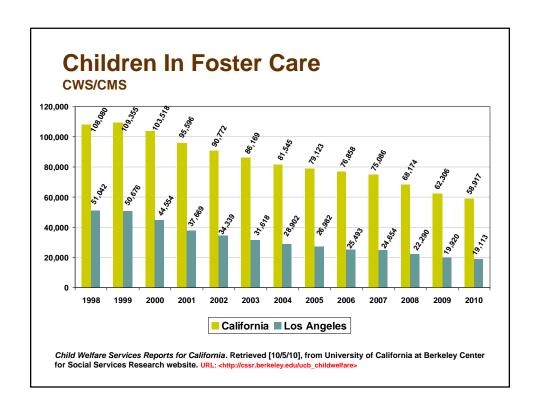
Presentation Overview

- ı California Perspective
- I Agency History
- ı Our Residential Program Today
- ı Key Issues in Change

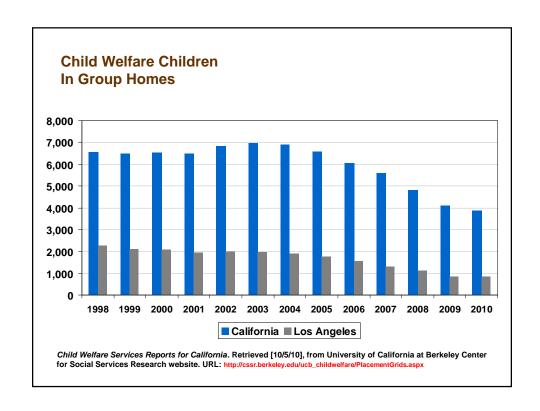


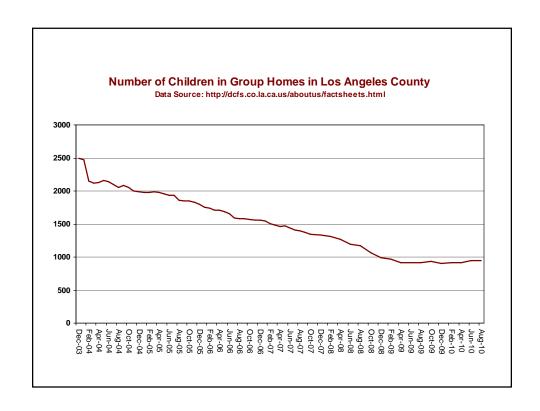


County Population Inform	nation	
	Los Angeles <u>County</u>	<u>California</u>
Population, 2009 estimate	9,848,011	36,961,664
Population, percent change, April 1, 2000 to July 1, 2009	3.5%	9.1%
Population estimates base (April 1) 2000	9,519,331	33,871,648
Persons under 5 years old, percent, 2009	7.4%	7.5%
Persons under 18 years old, percent, 2009	25.4%	25.5%
Persons 65 years old and over, percent, 2009	10.6%	11.2%
Female persons, percent, 2009	50.4%	49.9%



Transformation Challenges & Benefits - Martone (CA)





Current Issues in California

- Changing Role for Residential
 - State
 - § State Residentially Based Services (RBS) stakeholders workgroup
 - Legislation Allowing up to four Counties to do Demonstration Rates
 - § Under funding of Foster Care FFA's & Residential
 - § Lawsuit on Inadequate Rates
 - § Title IV-E Waiver Los Angeles & Alameda Counties
 - § Opportunities with the Waiver
 - § Federal eligibility at point of entry not an issue
 - Prevention
 - § Reduction of group care to produce cost savings
 - Los Angeles
 - § RBS Workgroup
 - § Rate reform IV-E Waiver

Current Issues continued

- I Mental Health Services Act
 - Prop 63
 - Implementation
 - § FSP Children & TAY
 - § Prevention & Early intervention EBP's in Los Angeles
 - § Housing
- Katie A Lawsuit
 - Mental Health Services for Foster Children
 - § Treatment Foster Care
 - Wraparound Services
 - Sued LA County & State
 - LA settled
 - State appealed & special master working on a settlement

The History of The Sycamores



Pasadena's First Orphanage

Founded in 1902



The Pasadena Children's Training Society



The Sycamores' History

At the beginning of the 20th century, a visionary named Fannie Rowland met with 30 of her friends to address a troubling social ill – homeless children – and together in 1902 these women took action to found Pasadena's first orphanage, The Pasadena Children's Training Society.

A two-story yellow Craftsman bungalow at the corner of Wilson Avenue and Del Mar Boulevard served as a welcoming place for babies and children who needed a home. For six decades The Pasadena Children's Training Society remained at the same location. In the mid-1960s a larger, more residential setting was required to care for the increasing number of displaced children and adolescents in the community. An ideal site was found in Altadena and in 1967 The Society relocated and became The Sycamores.

Today this site, with mountains nestled in the background, provides residential treatment, special educational, and mental health services.



History of Program Development

1902 Founded as the first Orphanage in Pasadena - boys & girls

1960s Evolved into Residential Treatment Facility

1967 Relocated to Larger Campus in Altadena – began serving only boys

1976-87 Expanded From 30 to 60 Boys

1985 Developed Nonpublic School
 1987 Began DMH Day Treatment Program

1990 Became an RCL 141991 Began providing Aftercare

1994 Board Initiated a Strategic Planning Process (\$5.8M operating budget – 150 staff)

1995 Opened First Community Group Home

1996 Opened Community School

1996 Opened Second Community Group Home



History of Program Development

1997	Opened Foster Family Agency
1997	Developed Intensive In-Home Services – wraparound-like MH funded services
1998	Opened Third Community Group Home
1998	Opened Family Resource Center
1998	Began School Based Mental Health Services
1998	Approved for Intensive Treatment Foster Care - never successfully implemented in LA until 2010
1999	Began Hospital Diversion Program
1999	Opened Adoption Agency
2000	Opened RCL 14 group home in community – on grounds of a psychiatric hospital
2000	Began Transitional Living Program
2000	Selected for County Wraparound Program - SPA 3 with Vista Del Mar - Connections
2000	Became JCAHO Accredited
2001	Selected for County Wraparound Program – SPAs 4 & 5 with Vista – Connections
2002	Selected to Expand Transitional Living Program
2003	Became a Founding Member of the Los Angeles Training Consortium
2004	Began ResWrap (Homeward Bound) Project

The Sycamores Profile in 2004

Organizational Size

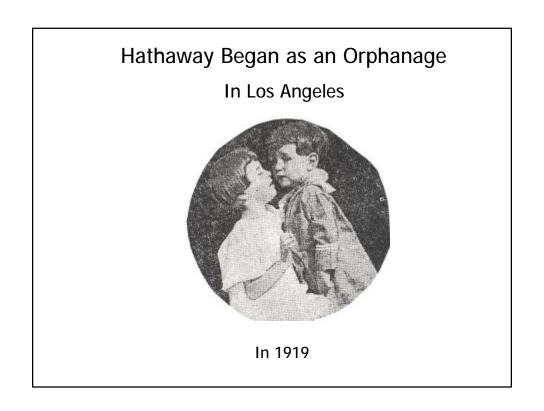
- \$30,000,000 budget
- 425 Staff

Services

- Residential and Day Treatment
- Family Resource Center
- Special Education Services
- Wraparound
- Transitional Living Program
- Psychological/Psychiatric Services
- · Community Services
 - In-Home Services
 - Foster Family Agency/Adoption Agency
 - Therapeutic Behavioral Services
 - School-Based Services









Hathaway History

In 1919, the Kiddie Koop orphanage was founded in the rapidly growing metropolitan area of Los Angeles to meet the needs of children whose mothers were deceased, or incapacitated either physically or financially.

This home, originally located on East 28th Street, moved in 1924 to more spacious quarters on South Catalina Street in Los Angeles and again in 1928 to an almost two-acre site in Highland Park. "Paradise Ranch" became home to these children in 1963 when the Trust of legendary filmmaker, Cecil B. DeMille, bequeathed his 300-acre estate, located in Sylmar, to what had become Hathaway Children and Family Services.

The ranch – renamed the "Children's Village" – offered a scenic setting in the Angeles National Forest for children to receive residential treatment, mental health services, and special education in a nurturing environment.

Hathaway Profile in 2004

Organizational Size

- \$24,770,791 operating budget
- 375 staff

Services

- Residential and Day Treatment
- · Family Resource Center
- Special Education Services
- Vocational Education
- Psychological/Psychiatric Services
- Community Services
 - In-Home Services
 - Foster Family Agency
 - Outpatient Services
 - Therapeutic Behavioral Services
 - School-Based Services
 - Dual Diagnosis



The Merger





Mission Statement

Cultivating hope and resilience to enrich the well-being of children, adults, families, and communities

Vision Statements

Stronger families.... stronger communities

Organizational Values

These values embody the principals applied throughout the organization in its interaction with all individuals, organizations and constituencies

Collaborative: Partnering with others toward a common purpose

Innovative: Creating purposeful and flexible approaches in a changing environment

Quality: Improving agency performance to achieve desired outcomes

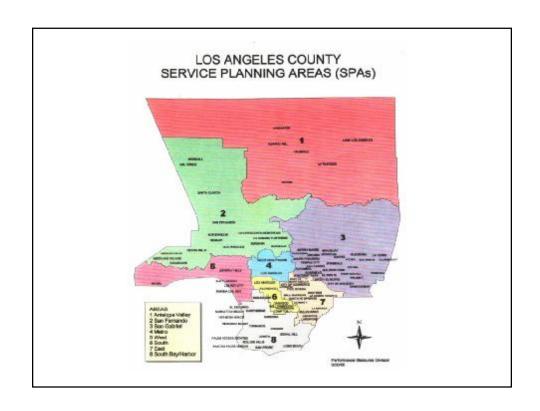
Diverse: Respecting differences in all that we do

Integrity: Adhering to the highest ethical principles in all aspects of our work

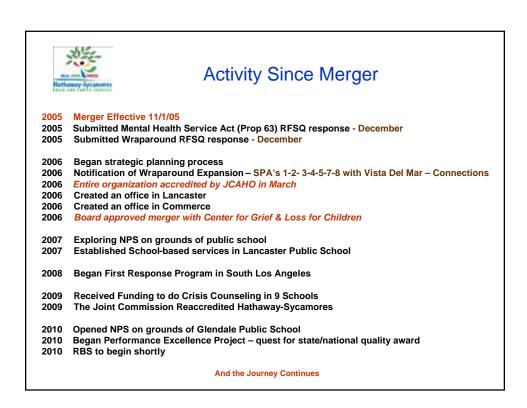
Leadership: Creating strategies to guide and inspire
Accountability: Assuring responsible, effective and efficient service delivery

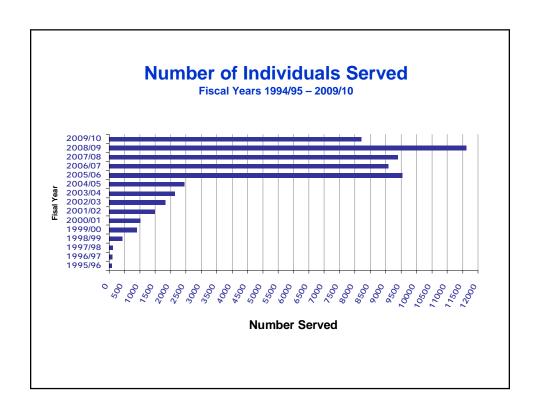
Comprehensive: Providing a full service network responsive to the needs of children, families and communities

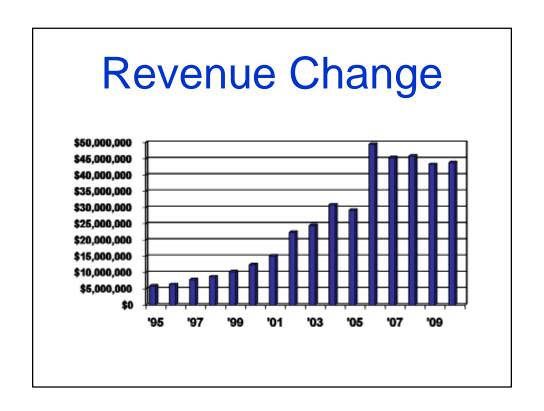


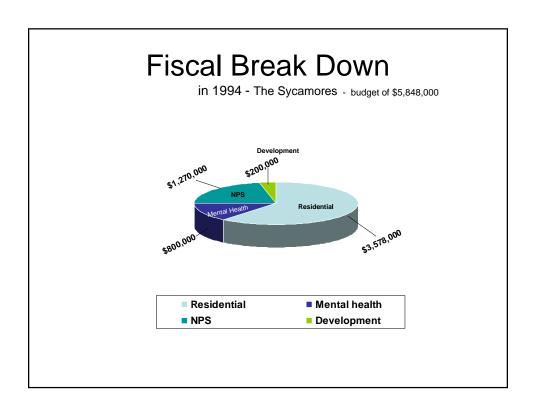


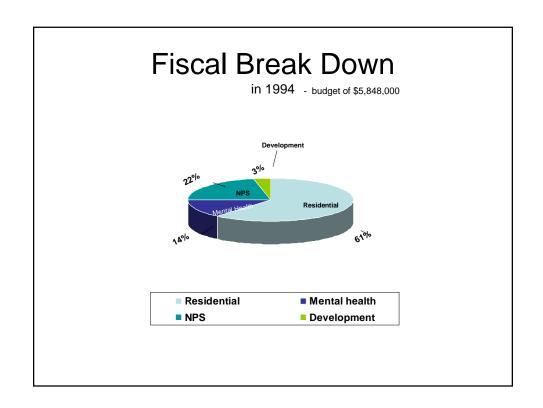


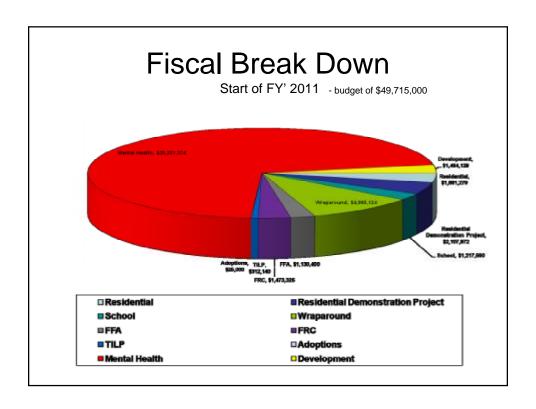


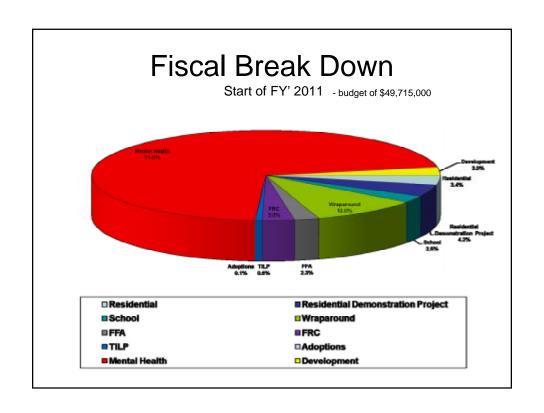


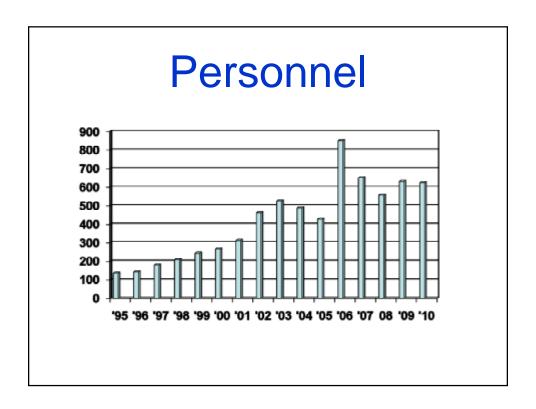






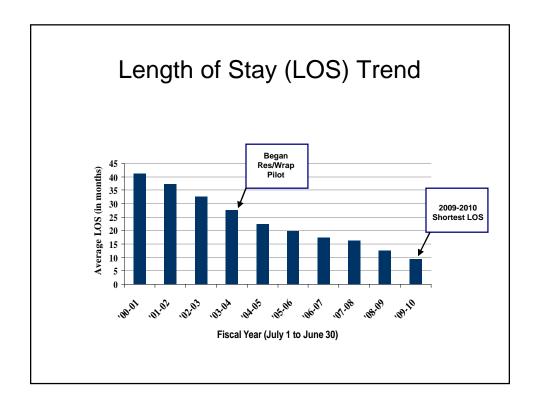


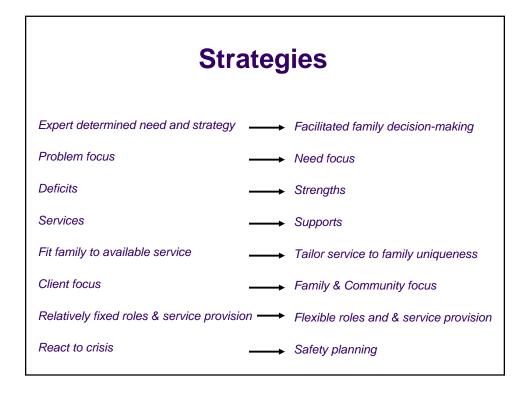




Our Residential Program Today

- Closed 100 bed facility 14 months after merger
 - Philosophical shift to deliver services in community
 - Overall size of residential services needed
 - Decline in referrals Los Angeles phenomenon
 - Location of facility and extraordinary site costs
- I Closed 24 Community Based Group Home Beds (6 bed facilities)
- Reduced Remaining Residential Campus from 60 34 beds
- Demographics/Outcome Results Today see additional resource section





Changing the Metaphor of Placement

The Transformation of a Residential Program **Key Issues in Change**

Environmental changes

- Lack of fiscal resources
- Lawsuits
- Rate Reform
- Growth in community based services

National Accreditation - JCAHO

- Changed our organization
- Data driven decision making
- Performance Improvement focus
- 2010 began Performance Excellence Project quest for state/national quality award

Agency-wide implementation of Wraparound Philosophy

- Wrap started in 2000 Strength based
- Families as partners
- Development of Child and Family Team
- No difference from kids in residential getting better outcomes in community

Building Bridges Initiative

- Values and Principles continued to drive change
- Adapted by state Association
- Adapted into RBS in Los Angeles

Changing the Metaphor of Placement

The Transformation of a Residential Program **Key Issues in Change**

Introduction of Parent Partners

1 From 1 to 40

Res/Wrap - Homeward Bound Pilot

- Combining a RTF with Wraparound Philosophy importance of Child and Family Team
- Implemented Res/Wrap in LA County in 2004
- Four agency pilot
- Each model varied slightly in approach, but contained core elements
- Funded through agency wraparound reserves
- Achieved LOS of 9 months

Family Search and Engagement

Detective to identified staff

Directive Supervision

Focus on precision of intervention

Contact Information

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Pasadena, CA 91105

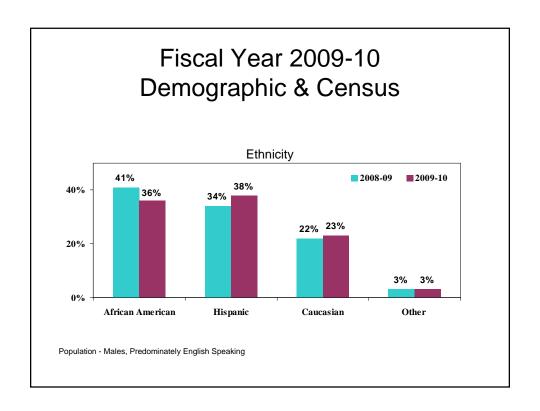
Phone: 626-395-7100 Fax: 626-395-7270

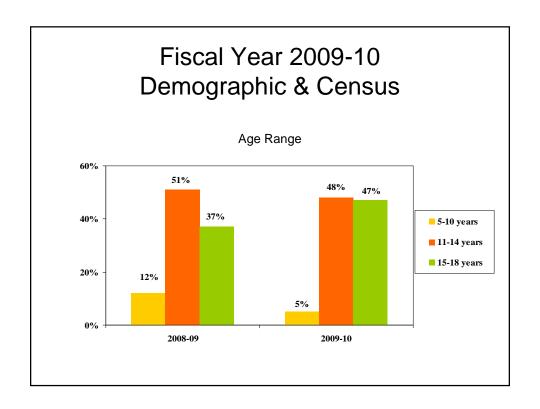
E-mail: williammartone@hathaway-sycamores.org

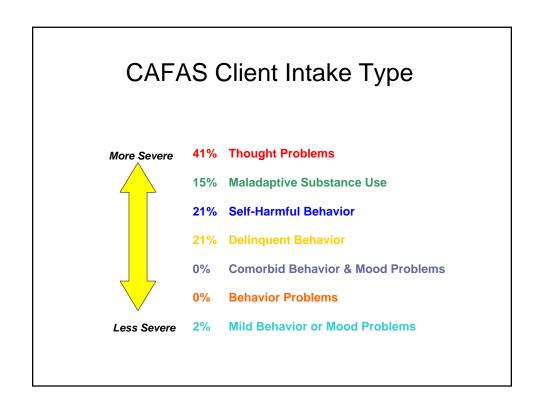
Additional Resource Information

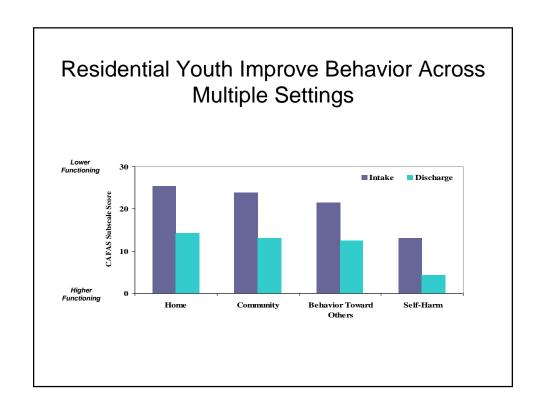
El Nido RCL-14 Program Review/Outcome Data

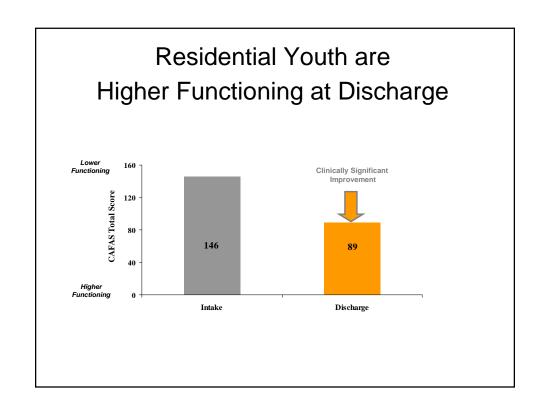


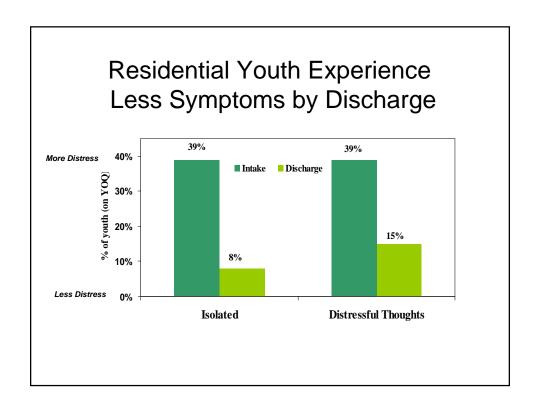


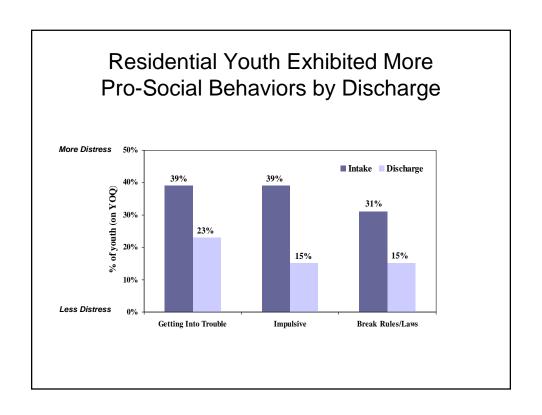


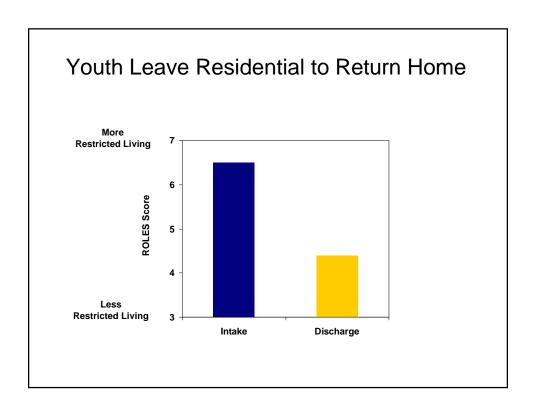












After Leaving Residential Services, Youth Continued to Thrive

- Twelve Residential caregivers participated in a follow-up study and shared how their child was currently doing after receiving residential services.
 - Since discharge, 92% of caregivers reported that as a result of Residential services:
 - they noticed positive changes in their child.
 - believed their child's mood had improved.
 - their child has had no encounters with the police.

Families Share How El Nido RCL-14 Changed their Child's Life

"I am very happy with the services that he received!"

"They helped my son a lot!"

"They helped my son and supported him to change. His behavior is much better."

"They gave him some tools to work with and some coping skills."